

Public Bodies - Climate Change Reporting

This form is your annual report, required under the Climate Change (Public Bodies' Reporting Requirements) Regulations 2022 (as amended by the Climate Change (Public Bodies' Reporting Requirements) Amendment Regulations 2023).

This report relates to compliance with the climate change duties set out in Section 21 of the Climate Change Act 2021.

The climate change duties are:

- (1) *A public body, in performing its duties, must act in the way that it considers best to contribute to –*
- (a) *the meeting of the net zero emissions target by*
 - (b) *the meeting of any interim target;*
 - (c) *supporting the just transition principles and the climate justice principle;*
 - (d) *sustainable development, including the achievement of the United Nations sustainable development goals; and*
 - (e) *protecting and enhancing biodiversity, ecosystems and ecosystem services.*

Please complete this form and submit it to: publicbodiesclimate@gov.im along with any supporting documents.

Public bodies' climate change reporting does **not** feed into the national GHG inventory.
 It is intended to provide an overview of climate action within the public sector and ensure that the climate change duties are understood and being implemented.
 The report therefore focusses on a small number of high-level indicators.
 It is not a full-scale, detailed emissions report, which would need to be undertaken by a suitably experienced emissions auditor.

Guidance is included throughout and FAQs are included on a separate tab.
 However, if you have any queries about how to complete this form please email: publicbodiesclimate@gov.im

>>>> In each section relevant to your public body ONLY complete the GREEN fields <<<<

Only complete the sections (tabs) relevant to your category of public body, as follows:

| Category A | Category B | Category C |
|---|--|--|
| More than 150 fte stationed employees | Between 16 and 150 fte stationed employees | Inactive or 15 or fewer fte stationed employees |
| Introduction | Introduction | Introduction |
| Reporting Period | Reporting Period | Category C |
| Baseline (if baseline year different to reporting period) | Governance & Behaviour | |
| Governance & Behaviour | Missing & Estimated Data (if applicable) | |
| Missing & Estimated Data (if applicable) | | |

Q-11

PUBLIC BODY INFORMATION

| | |
|---|---------------------------|
| Name of public body (choose from drop down) | Douglas (Local Authority) |
| Contact phone number | 696319 |
| Contact email address | krice@douglas.gov.im |
| Number of fte stationed employees | 232 |

CATEGORIES A & B ONLY
REPORTING PERIOD DATA

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

>>> Only fill in the GREEN fields <<<<

Your emissions will be automatically calculated and appear in the BLUE fields

Q-R1

TRANSPORT

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used during the reporting period, in the units listed.

| | Amount used | Emissions | |
|------------------|-----------------------------------|----------------|---------------------|
| Petrol (litres) | 3,403 | 7,962 | kgCO ₂ e |
| Diesel (litres) | 145,742 | 393,329 | kgCO ₂ e |
| Coal (tonnes) | | 0 | kgCO ₂ e |
| Gas oil (litres) | 9,691 | 26,733 | kgCO ₂ e |
| | Total transport emissions: | 428,024 | kgCO ₂ e |

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Q-R2

BUILDINGS (HEATING)

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used during the reporting period, in the units listed.

| | Amount used | Emissions | |
|------------------------------|-----------------------------------|----------------|---------------------|
| Natural gas (kWh) | 2,671,409 | 487,639 | kgCO ₂ e |
| Heating/burning oil (litres) | 2,496 | 6,340 | kgCO ₂ e |
| Gas oil (litres) | 17,230 | 47,530 | kgCO ₂ e |
| Coal (tonnes) | | 0 | kgCO ₂ e |
| LPG/Propane (litres) | | 0 | kgCO ₂ e |
| Wood - Logs (tonnes) | | 0 | kgCO ₂ e |
| Wood - Chips (tonnes) | 38 | 1,512 | kgCO ₂ e |
| Wood - Pellets (tonnes) | | 0 | kgCO ₂ e |
| | Total buildings emissions: | 543,021 | kgCO ₂ e |

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Q-R3

ELECTRICITY GENERATION

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the reporting period, in the units listed.

| | Amount used | Emissions | |
|-----------------|--|-----------|---------------------|
| Petrol (litres) | | 0 | kgCO ₂ e |
| Diesel (litres) | | 0 | kgCO ₂ e |
| | Total electricity generation emissions: | 0 | kgCO ₂ e |

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Q-R4

ELECTRICITY USE

Both category A and B public bodies must complete this question.

Enter the total amount of electricity used during the reporting period, in kWh.

| | Amount | Emissions | |
|------------------------|-----------|-----------|---------------------|
| Electricity used (kWh) | 1,893,737 | 799,157 | kgCO ₂ e |

TOTAL FOR REPORTING PERIOD

This section will show the public body's total emissions, for the reporting period, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activities.

| | | |
|----------------------------------|------------------|---------------------|
| Total reported emissions: | 1,770,202 | kgCO ₂ e |
|----------------------------------|------------------|---------------------|

CATEGORY A ONLY

BASELINE DATA

In this section enter the data for the the public body's **BASELINE YEAR**
If the baseline year is the same as the reporting period
only complete 'Reporting Period' tab - do not complete this tab.

>>> Only fill in the GREEN fields <<<

Your emissions will be automatically calculated and appear in the BLUE fields

Q-B1

BASELINE YEAR

Please choose the public body's baseline year from the the drop down list.

If you have chosen a period of 12 months that is not aligned with the calendar year, please choose from the list the year in which the baseline period begins.

This form can automatically calculate emissions for 2018 onward - if the public body wishes to use an earlier year please contact CCTT

| | |
|--|------|
| What is the public body's baseline year? | 2018 |
|--|------|

Q-B2

TRANSPORT

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used during the baseline year, in the units listed.

| | Amount used | Emissions | |
|------------------|----------------------------|-----------|---------------------|
| Petrol (litres) | 7,323 | 16,882 | kgCO ₂ e |
| Diesel (litres) | 153,640 | 412,952 | kgCO ₂ e |
| Coal (tonnes) | | 0 | kgCO ₂ e |
| Gas oil (litres) | 16,368 | 48,621 | kgCO ₂ e |
| | Total transport emissions: | 478,455 | kgCO ₂ e |

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Q-B3

BUILDINGS (HEATING)

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used during the baseline year, in the units listed.

| | Amount used | Emissions | |
|------------------------------|----------------------------|-----------|---------------------|
| Natural gas (kWh) | 2,490,244 | 458,105 | kgCO ₂ e |
| Heating/burning oil (litres) | 5,002 | 12,686 | kgCO ₂ e |
| Gas oil (litres) | 12,278 | 36,472 | kgCO ₂ e |
| Coal (tonnes) | | 0 | kgCO ₂ e |
| LPG/Propane (litres) | | 0 | kgCO ₂ e |
| Wood - Logs (tonnes) | | 0 | kgCO ₂ e |
| Wood - Chips (tonnes) | 38 | 2,161 | kgCO ₂ e |
| Wood - Pellets (tonnes) | | 0 | kgCO ₂ e |
| | Total buildings emissions: | 509,425 | |

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Q-B4**ELECTRICITY GENERATION**

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the baseline year, in the units listed.

| | Amount used | Emissions | |
|---|-------------|-----------|---------------------|
| Petrol (litres) | | 0 | kgCO ₂ e |
| Diesel (litres) | | 0 | kgCO ₂ e |
| Total electricity generation emissions: | | 0 | kgCO ₂ e |

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Q-B5**ELECTRICITY USE**

Both category A and B public bodies must complete this question.

Enter the total amount of electricity used (sourced from the grid) during the baseline year, in kWh.

| | Amount | Emissions | |
|------------------------|-----------|-----------|---------------------|
| Electricity used (kWh) | 3,178,085 | 1,341,152 | kgCO ₂ e |

TOTAL EMISSIONS FOR BASELINE YEAR

This section will show the public body's total emissions, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activities.

| | | |
|---|-----------|---------------------|
| The public body's total reported emissions for the baseline year are: | 2,329,032 | kgCO ₂ e |
|---|-----------|---------------------|

The public body's net reported emissions (ie. emissions minus carbon stored) for the baseline year are:

2,192,587

kgCO₂e

CATEGORIES A & B ONLY

GOVERNANCE & BEHAVIOUR

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

Only fill in the GREEN fields

Q-G1

DECISION MAKING

Only category A and B public bodies should complete this question.

| | Description | Name of supporting document (if applicable) |
|---|--|---|
| <p>Please describe any processes or mechanisms by which the public body has included the climate change duties in its decision making processes.</p> <p>See guidance notes if you are not sure how to answer.</p> | Standard reporting template used which includes a section for Environmental Considerations. | Report template. |
| | Use of the IOM Government-developed Climate Impact Assessment Tool for: Projects of over £½m; Commissioning a new service/ceasing a current one; New builds; Any projects aiming to reduce emissions; Any projects that may lead to a significant carbon emissions impact (up or down). | Climate Impact Assessment Tool |
| | | |
| | | |
| | | |

Q-G2

AWARENESS

Only category A and B public bodies should complete this question.

| | Description | Name of supporting document (if applicable) |
|--|--|--|
| <p>Please describe any ways in which the public body has raised staff awareness of the climate change duties.</p> <p>See guidance notes if you are not sure how to answer.</p> | Action Plan developed and monitored. | Net Zero Carbon Council Action Plan One 2021-2025. |
| | Action Plan on website. | |
| | Information included in Human Resources newsletter to staff. | |
| | Annual staff commuting survey. | |
| | | |

Q-G3

EMISSIONS REDUCTION PLANS

Only category A and B public bodies should complete this question.

| Has the public body prepared a climate change/emissions reduction plan? Please choose from the drop down list and enter the name of the document. | Status | Name of document (if applicable) |
|--|-------------------------------|---|
| | Yes - dedicated plan in place | Net Zero Carbon Council Action Plan One 2021-2025 |

Q-G4

OTHER RELEVANT DOCUMENTS

Only category A and B public bodies should complete this question.

| Has the public body prepared any other documents, in relation to the climate change duties, during the reporting period? | No | | |
|---|------------------|------------------------------|--------|
| <p>Please enter details of any plans, strategies or other similar documents relating to the climate change duties.</p> <p>Please refer to the guidance if you are not sure how to answer.</p> | Name of document | Relevant climate change duty | Status |
| | | | |
| | | | |
| | | | |
| | | | |

Only category A and B public bodies should complete this question.

Has the public body taken any action to reduce its emissions, or in relation to any other aspect of the climate change duties, **during the reporting period**?

Yes - see below/attached

Please complete the table below with details of any actions taken.

If multiple actions are contained within a supporting document please feel free to refer directly to the document, rather than listing the actions individually.

| Description of action/s | Relevant climate change duty | Status | Name of document |
|---|--|-------------------------------|---|
| Alternate weekly collections - increased recycling and a closed loop system for garden waste | Emissions reduction | Complete | Committee report |
| Creation of new Eastern civic amenity site - increasing recycling and reducing emissions through shorter journey to Energy from Waste Plant | Emissions reduction | Complete | Committee report |
| Construction of Peel Road apartments - using electric heating rather than fossil fuels in preparation for sustainable generation on the island | Emissions reduction | Complete | Committee report |
| Public Sector housing projects incorporating sustainable elements within business cases, e.g. Passive House, Association of Environment Conscious Building (AECB) - emissions reduction and sustainable development | Multiple (please specify in description) | On-going | Business cases awaiting government approval still |
| Construction of Willaston apartments - using electric heating rather than fossil fuels in preparation for sustainable generation on the island - emissions reduction and sustainable development | Multiple (please specify in description) | In progress/under development | Committee report |
| Introduction of staff firewood scheme - allowing staff to take waste wood home as part of the Warm Spaces initiative | Just Transition / Climate Justice | Complete | Chief Officers Management Team minute |
| Lheannag Park micro-forest - planting of thousands of trees | Biodiversity and Ecosystems | Complete | Committee report |
| External refurbishment of Willaston estate - upgrading the building fabric retrofitting insulation into cavity and roof spaces so reducing emissions and Just Transition because reducing tenants' utilities bills | Multiple (please specify in description) | In progress/under development | Committee report |
| Light emitting diode (LED) introduction for communal areas of flats | Emissions reduction | In progress/under development | Housing & Property Team meeting minutes |
| Promotion of Warm Space availability in the Henry Bloom Noble Library - reducing participants' emissions and in relation to Just Transition, reducing energy costs | Multiple (please specify in description) | Complete | Committee report |

| | | | |
|--|---|-----------------|---|
| <p>Cost of Living Day providing open day session for utilities providers and various relevant third sector organisations (like Foodbank, Salvation Army, etc.) signposting - emissions reduction and Just Transition</p> | <p>Multiple (please specify in description)</p> | <p>Complete</p> | <p>Housing & Property Committee minutes</p> |
| <p>The Isle of Man Local Government Superannuation Scheme's equity portfolios were switched to funds which perform well in relation to Environmental, Social & Governance (ESG) factors</p> | <p>All</p> | <p>Complete</p> | <p>Committee report</p> |
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